

2010

**CERTIFICATE**  
To the Clerk of Clark County, State of Kansas  
We, the undersigned, officers of  
City of Englewood

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2010; and  
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
Table of Contents:		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	74,153	22,126	105,380
Street Repair & Maintenance		8	17,474		
Water Utility		8	25,285		
Trash Utility		9	9,000		
		9			
<b>Totals</b>		XXXXXX	125,912	22,126	105,380
Budget Summary		10			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?			No		

County Clerk's Use Only

**209,964**

November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: Kennedy McKee & Co. LLP  
P.O. Box 1477  
Address: Dodge City, KS 67801

Date Attested: Oct 22, 2009

Rebecca Mishler  
County Clerk



Eileen Mings  
Brenda Miles  
Casper Woodruff  
Alan Whisenand

Governing Body

City of Englewood

2010

## Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ 22,116
2. Debt Service Levy in 2009 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 22,116
<b>2009 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2009 :	+ 99
5. Increase in Personal Property for 2009 :	
5a. Personal Property 2009	+ 1,504
5b. Personal Property 2008	- 5,824
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2009 :	
6a. Real Estate	+ 0
6b. State Assessed	+ 0
6c. New Improvements	- 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0
7. Valuation of Property that has Changed in Use during 2009 :	+ 0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	99
9. Total Estimated Valuation July 1, 2009	208,790
10. Total Valuation less Valuation Adjustment (9 minus 8)	208,691
11. Factor for Increase (8 divided by 10)	0.00047
12. Amount of Increase (11 times 3)	+ \$ 10
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 22,126
14. Debt Service Levy in this 2010 Budget	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	22,126

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2009	Budget Tax Levy Amt fo 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	22,116	5,342	278	345	0
Debt Service					
TOTAL	22,116	5,342	278	345	0

County Treas Motor Vehicle Estimate 5,342County Treasurers Recreational Vehicle Estimate 278County Treasurers 16/20M Vehicle Estimate 345County Treasurers Slider Estimate 0Motor Vehicle Factor 0.24154Recreational Vehicle Factor 0.0125716/20 Vehicle Factor 0.01560Slider Factor 0.00000

City of Englewood

2010

**Schedule of Transfers**

<b>Fund Transferred From:</b>	<b>Fund Transferred To:</b>	<b>Actual Amount for 2008</b>	<b>Current Amount for 2009</b>	<b>Proposed Amount for 2010</b>	<b>Transfers Authorized by Statute</b>
	<b>Totals</b>	0	0	0	
	<b>Adjustments</b>				
	<b>Adjusted Totals</b>	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
General Obligation:						Interest	Principal	Interest	Principal	Interest	Principal
Total G.O. Bonds Revenue Bonds:					0			0	0	0	0
Total Revenue Bonds Other:					0			0	0	0	0
Sewer Revolving Loan	3/1/05	3/1/25	2.69	64,093	54,330	3/1 9/1	3/1 9/1	731 711	1,462 1,306	694 676	1,325 1,344
Total Other Total Indebtedness					54,330 54,330			1,442 1,442	2,768 2,768	1,370 1,370	2,669 2,669

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Englewood

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**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	21,558	38,841	28,908
Receipts:			
Ad Valorem Tax	21,513	22,116	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	5,151	4,620	5,342
Recreational Vehicle Tax	29	37	278
16/20M Vehicle Tax	295	280	345
Gross Earning (Intangible) Tax	499	217	454
LAVTR			0
City and County Revenue Sharing			0
Slider	227		0
Park Grant	10,000	0	
Sewer	10,403	10,000	10,000
Rent	4,697	4,200	4,000
Franchise Fees/Licenses	2,649	2,600	2,600
Interest on Idle Funds	963	146	
Miscellaneous	646	344	100
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>57,072</b>	<b>44,560</b>	<b>23,119</b>
<b>Resources Available:</b>	<b>78,630</b>	<b>83,401</b>	<b>52,027</b>
Expenditures:			
Salaries & Wages	11,125	16,564	16,500
Employee Benefits			
Legal	216	300	300
Printing	532	500	500
Utilities	10,719	10,900	11,000
Repairs	1,576	2,500	2,500
Insurance	2,616	2,663	2,700
Sewer	11,331	11,300	12,000
Municipal Court	753	753	753
Park Grant		5,000	5,000
Capital Outlay		3,113	22,000
Neighborhood Revitalization Rebate			
Miscellaneous	921	900	900
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>39,789</b>	<b>54,493</b>	<b>74,153</b>
Unencumbered Cash Balance Dec 31	38,841	28,908	xxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	70,274	70,580	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
		Del Comp Rate: 0.000%	
		Amount of 2009 Ad Valorem Tax	

City of Englewood

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Street Repair & Maintenance	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	27,279	16,848	14,724
Receipts:			
State of Kansas Gas Tax	2,803	2,460	2,750
County Transfers Gas		0	0
Sale of equipment	1,011		
Mowing	84		
Interest on Idle Funds			
Miscellaneous	53		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,951</b>	<b>2,460</b>	<b>2,750</b>
<b>Resources Available:</b>	<b>31,230</b>	<b>19,308</b>	<b>17,474</b>
Expenditures:			
Salaries and wages	1,237	1,300	1,300
Supplies	145	0	150
Repairs	88	700	800
Equipment	10,126	0	9,224
Road Materials	0	0	3,000
Fuel	2,786	2,584	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>14,382</b>	<b>4,584</b>	<b>17,474</b>
Unencumbered Cash Balance Dec 31	16,848	14,724	0

2008/2009 Budget Authority Amount: 23,271 16,459

Violation of Budget Law for 2008/2009: No No

Possible Cash Violation for 2008: No

Adopted Budget Water Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	9,122	8,085	7,285
Receipts:			
Charges to Customers	13,211	13,200	14,000
Bulk Water	6,057	4,000	4,000
Interest on Idle Funds			
Miscellaneous	120		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>19,388</b>	<b>17,200</b>	<b>18,000</b>
<b>Resources Available:</b>	<b>28,510</b>	<b>25,285</b>	<b>25,285</b>
Expenditures:			
Salaries & Wages	9,515	8,000	9,600
Operations	1,592	1,700	3,000
Utilities	2,802	2,800	3,000
Taxes and fees	1,486	1,500	1,500
Repairs	3,895	4,000	5,000
Inspections	1,135		1,200
Miscellaneous			1,985
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>20,425</b>	<b>18,000</b>	<b>25,285</b>
Unencumbered Cash Balance Dec 31	8,085	7,285	0

2008/2009 Budget Authority Amount: 25,575 23,987

Violation of Budget Law for 2008/2009: No No

Possible Cash Violation for 2008: No



City of Englewood

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Trash Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	634	600	600
Receipts:			
Charges to Customers	7,956	8,500	9,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>7,956</b>	<b>8,500</b>	<b>9,000</b>
<b>Resources Available:</b>	<b>8,590</b>	<b>9,100</b>	<b>9,600</b>
Expenditures:			
Contract	7,990	8,500	9,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>7,990</b>	<b>8,500</b>	<b>9,000</b>
Unencumbered Cash Balance Dec 31	600	600	600

2008/2009 Budget Authority Amount: 9,617 11,634

Violation of Budget Law for 2008/2009: No No

Possible Cash Violation for 2008: No

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount: 0 0

Violation of Budget Law for 2008/2009: No No

Possible Cash Violation for 2008: No

2010

**NOTICE OF BUDGET HEARING**

The governing body of  
City of Englewood  
will meet on the 10th day of August, 2009, at 7:00 p m at City Hall for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Glenda Harvey Residence  
and will be available at this hearing

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	39,789	96.271	54,493	96.241	74,153	22,126	105.973
Street Repair & Maintenance	14,382		4,584		17,474		
Water Utility	20,425		18,000		25,285		
Trash Utility	7,990		8,500		9,000		
Totals	82,586	96.271	85,577	96.241	125,912	22,126	105.973
Less: Transfers	0		0		0		
Net Expenditure	82,586		85,577		125,912		
Total Tax Levied	21,783		22,116		xxxxxxxxxxxxxxxxx		
Assessed Valuation	226,268		229,800		208,790		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	59,969		57,191		54,330		
Lease Purchase Principal	0		0		0		
Total	59,969		57,191		54,330		

\*Tax rates are expressed in mills

City Official Title

City Clerk

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newspaper  
Kansas,  
printed  
regular

## Public Notice...

(First Published in the Clark County Clipper, Thursday, July 30, 2009-11c)

State of Kansas  
CLTY

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010	
	Expenditures	Tax Rate <sup>1</sup>	Expenditures	Tax Rate <sup>2</sup>	Amount of 2010 Ad Valorem Tax	Estimated Tax Rate <sup>3</sup>
General	14,382	96.271	18,000	96.241	22,126	108.973
Capital Expense & Maintenance	20,023		4,384			
Water Utility	7,590		8,500			
Transit Utility						
Totals	41,995	96.271	30,884	96.241	22,126	108.973
Less: Transfers	0		0		0	
Net Expenditures	41,995		30,884		22,126	
Total Tax Levied	21,783		22,116		22,126	
Assessed Valuation	226,724		229,800		208,790	
Overriding Indebtedness						
January 1	0		0		0	
G.O. Bonds	0		57,191		54,330	
Revenue Bonds	39,565		0		0	
Other	0		57,191		54,330	
Less: Purchase Principal	39,565					
Total	0		0		0	

<sup>1</sup>Tax rates are expressed in mills

City Official Title

Deputy Clerk

STATE OF KANSAS, CLARK COUNTY, ss.

... of lawful age,

being first duly sworn upon oath, says. That he/she is the Publisher of:

THE CLARK COUNTY CLIPPER

that said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice; that said paper was entered as second class mail matter at the post office of its publication; that said newspaper has a general paid circulation on a weekly basis in Clark County, Kansas, and is not a trade, religious or fraternal publication and has been printed and published in Ashland, Clark County, Kansas.

*Boy*  
(Paste clipping of  
notice here).

The attached was published on the following dates in a regular issue of said newspaper:

First Publication .....

Second Publication .....

Third Publication .....

Fourth Publication .....

Fifth Publication .....

Sixth Publication .....

Printers Fee ..... \$ .....

Subscribed and sworn to before me this 30<sup>th</sup> day of

July, 2009

Kristi Lee

My commission expires

